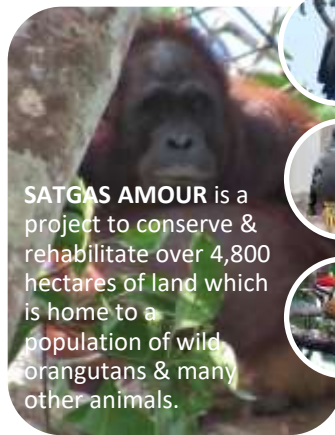


Monthly Report Project Amour Month of April 2020

What Is Project Amour?

AMOUR stands for Arrtu, Mayak, Orangutan Rescue.

A project focusing on orangutan conservation and protection program of High Conservation Area (HCV) in PT Arrtu Energie Resources.



SATGAS AMOUR is a project to conserve & rehabilitate over 4,800 hectares of land which is home to a population of wild orangutans & many other animals.

Elang Ikan Kepala Abu

Haliaeetus ichthyaeetus

Eng: Grey-headed fish eagle

Jalak Kebo

Acridotheres javanicus

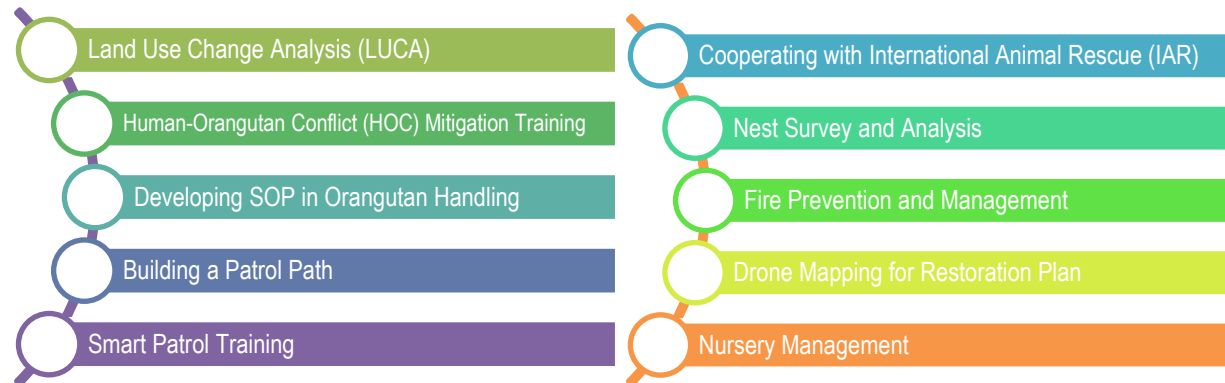
Eng: Javan myna

Pelatuk Besi

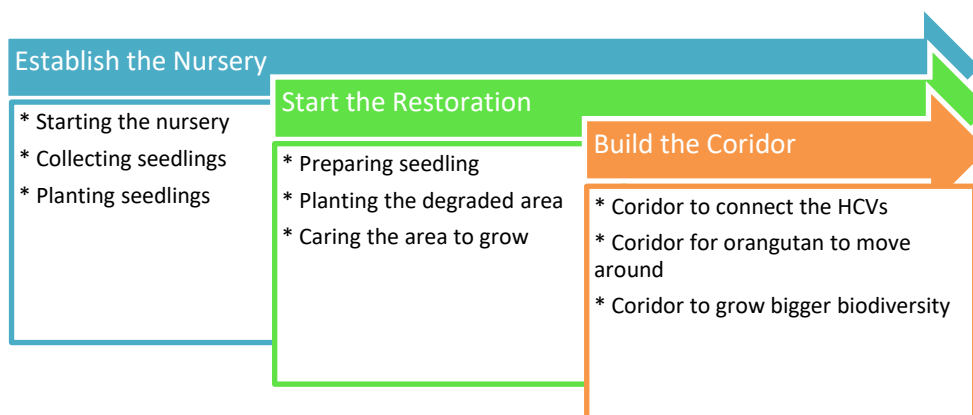
Dinopium javanense

Eng: Common flameback

What We Have Done?



What Our Next Big Plan?



What We Have Found?

Activities	Founding	Description
Nest Survey	1449	April 2018 – April 2020
Contact with Orangutan	28	April 2018 – April 2020

There are 111 nests found during January' patrol activities with details:

- 29 nests type A
- 19 nests type B
- 30 nests type C
- 23 nests type D
- 10 nests type E

The number of nests found during patrol in month of April 2020 is mostly found in the new area where the satgas is opening a new patrol path named Amour II.

During this month patrol, the satgas finally found orangutans in Amour II. There are four orangutans found by the team and one of them is a tiny baby orangutan with estimation age around 6 – 8 months olds.



During patrolling

What We Have Been Doing?

Month of April 2020

Date	Target	Descriptions
April 2020	Regular patrol in Boundary PT Limpah Sejahtera	Every month, patrolling in boundary of PT Limpah Sejahtera is mandatory especially after we received letters from Bupati Ketapang related to preventive action before entering drought season to prevent fire in the early stage. Last year this area is badly destroyed by the fire and hopefully this year, the team could work optimally to prevent the fire by doing regular patrol.

Date	Target	Descriptions
15-16/04/20	Patrolling in Munsubuk River	<p>Munsubuk river is located across the HCV, so it is not in the concession of PT Arrtu Energie Resources. However, the satgas team received report from villagers due to orangutan activities in their plantation.</p> <p>In 15-16 April 2020, the team went to the location to check, though they didn't find the orangutan but they found some type A nests and traces of orangutan (foods they have eaten). Those are the strong indications that there is at least one orangutan in that area.</p> <p>The satgas have coordinated with the villagers, if there is any more activities of orangutan with possibility to cause conflict with human, they should report it back, so satgas could coordinate with YIAR, whether translocation is required or not.</p>

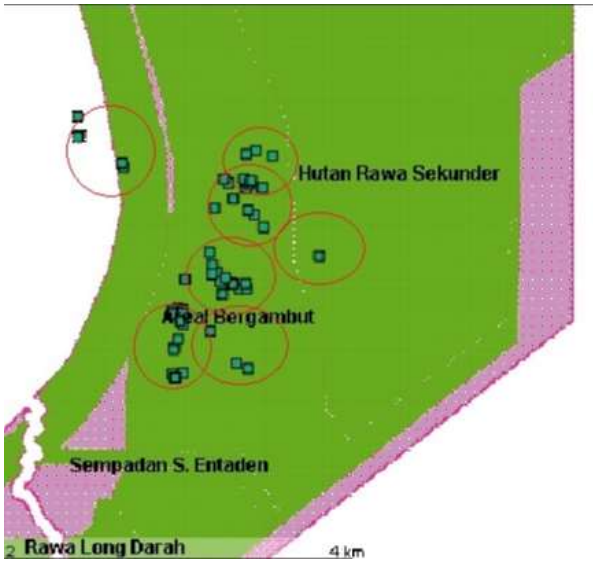



Type A Nest








Traces of Orangutan (food)

April 2020	Nest analysis	Since there are some actuals founding of orangutan in the month of April, Project Coordinator is trying to compare the result of analysis and the actual location where orangutans were founds.
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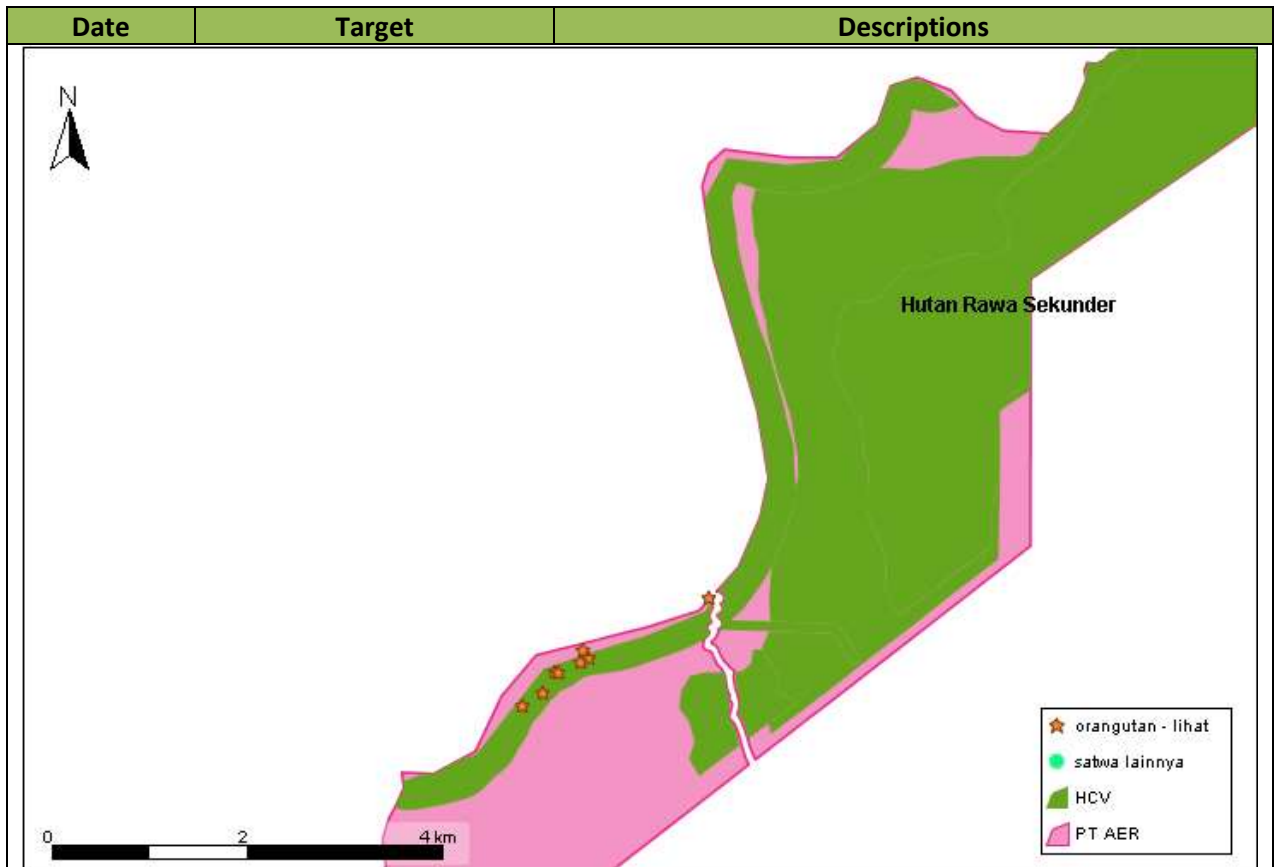
Date	Target	Descriptions
 <p data-bbox="245 877 755 905">The nest analysis based on the type A nest</p>		 <p data-bbox="824 877 1437 905">The actual locations where orangutans were found</p>

Month of March 2020

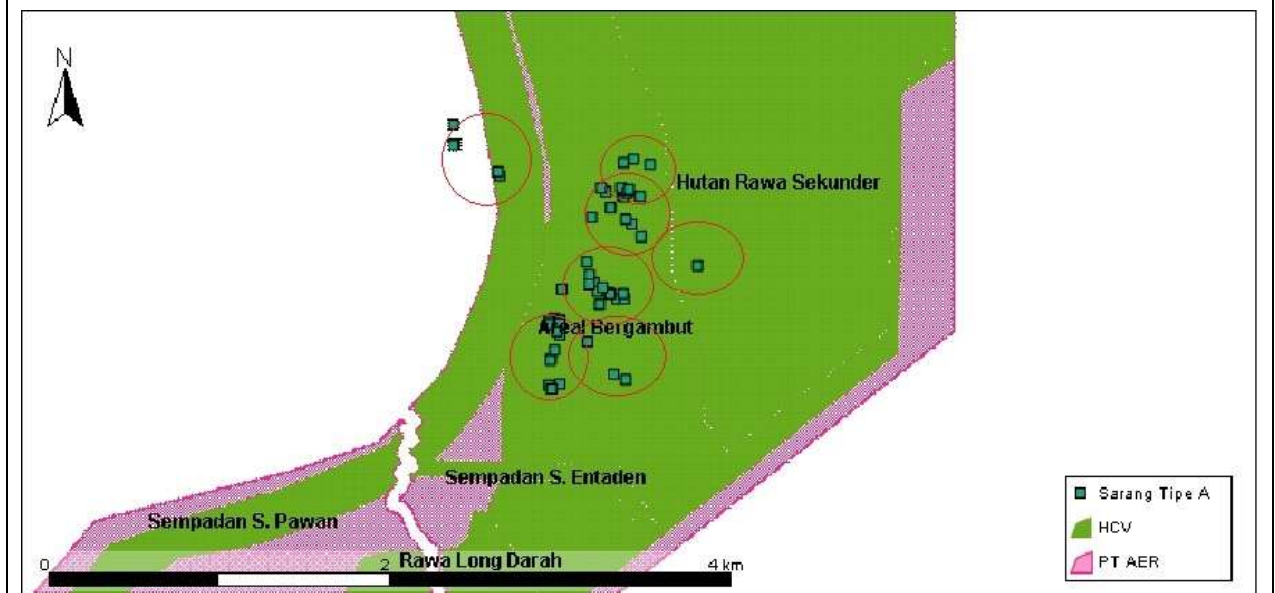
Date	Target	Descriptions
6&13/03/20	Regular patrol in boundary PT Limpah Sejahtera	<p data-bbox="743 1031 1404 1129">Patrol in boundary of PT Limpah Sejahtera is a regular activity of the satgas which conducted twice up to four times a month. This activity is very important due to:</p> <ul data-bbox="792 1136 1429 1236" style="list-style-type: none"> - The human activity in this area is high. - This area is prone to fire during drought seasons. That is why regular patrol is needed.
 <p data-bbox="224 1625 797 1690">Picture taken on 6 March 2020 when the water level is still high.</p>		 <p data-bbox="846 1625 1437 1690">Picture taken on 13 March 2020 when the water level has started to recede.</p>
9/03/20	Visit to PT AER for final preparation of GAR's visit	<p data-bbox="743 1698 1437 1831">To make sure everything are well-prepared before the visit from GAR and consultant from Aidenvironment, Asst. Sustainability visited PT AER. The agenda of the visit are:</p>

Date	Target	Descriptions
		<ul style="list-style-type: none"> - Checking the access road to reach certain blocks which were burnt last year whether the road is passable or not. - Deciding the route for customers and consultant to visit during the plantation assesment. - Checking the availability and present condition of the firefighting equipment.
 <p style="text-align: center;">Road Condition to reach Division 4 (Picture taken 8 March 2020)</p>		 <p style="text-align: center;">Access Road Division 1 in Block H16 & H18 (Picture taken 8 March 2020)</p>
  		
16-20/03/20	Visit from GAR and Aidenvironment	<p>The visit supposed to be conducted on 16-20 March 2020. However, due to the spread of Covid-19, the visit was canceled a day before.</p> <p>Until today, though there is no information yet about when the visit will be conducted but it is confirmed that GAR will do the visit one day, when the condition is safe enough to travel.</p>
17/03/20	Regular and Monthly Meeting	<p>The visit to Mayak cannot be conducted in this month because of the bad road condition and there is information from the village governor of Desa Mayak dan Tanjungpura that forbid visitors to visit the villages. The meeting conducted in regional office with the representative of the satgas team with agenda of meeting:</p> <ul style="list-style-type: none"> - Discussing the target of restoration;

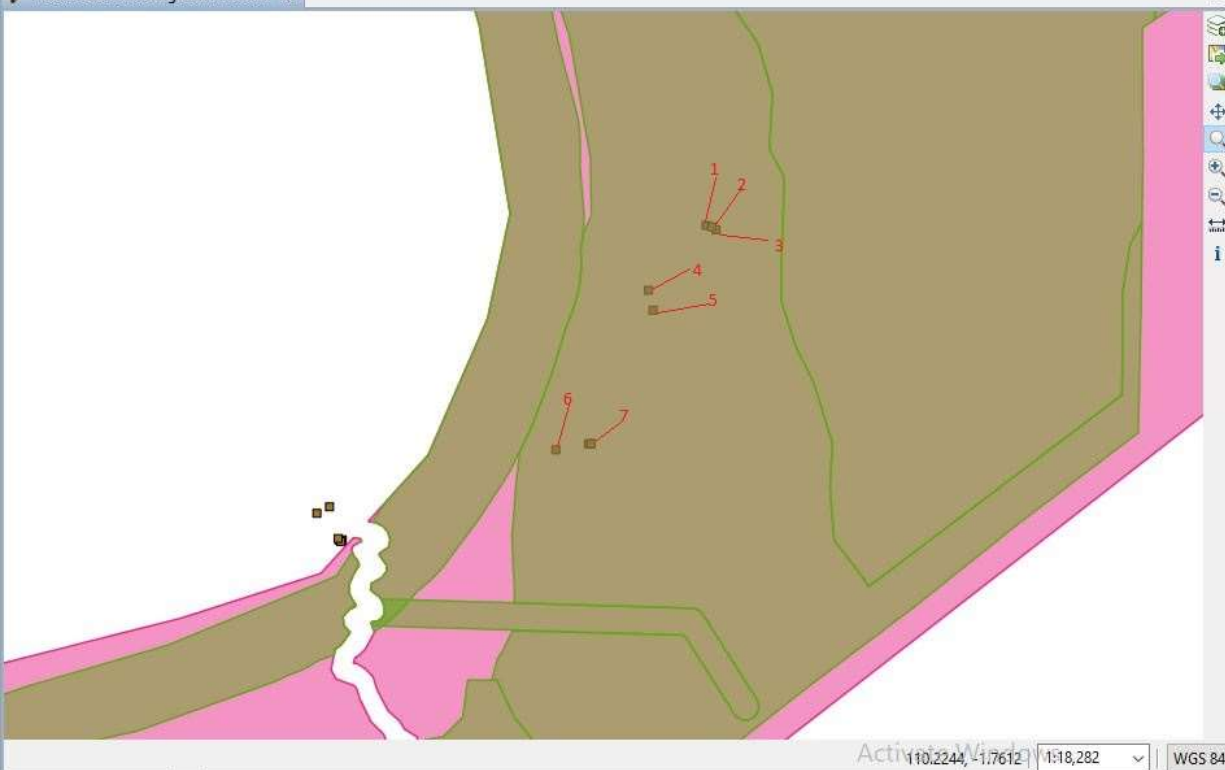
Date	Target	Descriptions
		<ul style="list-style-type: none"> - The satgas informed that in a while the the village governor of Desa Mayak dan Tanjungpura that forbid visitors to visit the villages.
31/03/20	Designing the working target for April 2020	<p>A meeting at the end of the month with agenda:</p> <ul style="list-style-type: none"> - Designing the working target for April 2020: <ul style="list-style-type: none"> • Finishing the new patrol path in Amour II (Connecting transect No. 8 to the waypoint in the entry point by the Long Darah river) • The satgas will do the tracking by themselves using cybertracker application. • Installing the signboard inside the HCV (with one condition that the access to the village is opened) - Once the patrol path is ready, the satgas team could continue doing the restoration plan in jalur 2 which is location is in the new patrol path.
03/20	Nest analysis to find the estimation number of orangutans	<p>The nest analysis once conducted in 2019 to estimate the number of orangutan living in Amour I. Based on the analysis was estimated there are 8 – 11 orangutan living in Amour I.</p> <p>The new nest analysis conducted to find the estimation number of orangutan living in area of Amour II. The data used to do the analysis is the 6 months data collected from October 2019 – March 2020).</p> <p>Based on the analysis was estimated there are 7 – 8 orangutan living in Amour II.</p> <p>In other words, from those two nest analysis were estimated there are 15 – 19 orangutan living inside the HCV in area of Amour I and Amour II.</p>



The estimation number of orangutan living in Amour I
8 – 11 orangutan



The estimation number of orangutan based on the spread of Type A Nest (7 orangutan)

Date	Target	Descriptions
 <p data-bbox="370 1083 1268 1150">The estimation number of orangutans based on the position of orangutan (7 orangutans)</p>		




Month of February 2020

Date	Target	Descriptions
01/02/20	Regular patrol in PT Limpah Boundary	This patrol is a regular activity that satgas team must do in regular basis with due to: <ul style="list-style-type: none"> - The human activity around this area is high. - During their patrol around this area, sometimes satgas team meet the villagers who look for fish around the boundary. Though the satgas didn't forbid them but at least they will remind them to not fish using poison or electricity. - Almost every year, this area becomes the hot spots. It is important for satgas team to keep monitoring the area before entering the drought season.
10/02/20	Visit to PT AER by Project Coordinator	The aim of the visit is to coordinate with the team from plantation to prepare a visit from GAR and consultant (Aidenvironment) on 16 - 20 March 2020.
14/02/20	Survey for Signboard Location	The satgas team did a survey for some locations where signboards will be installed: <ul style="list-style-type: none"> - One is around boundary of PT Limpah Sejahtera

Date	Target	Descriptions
		<ul style="list-style-type: none"> - One is by the Long Darah river which is also an entering point to enter the new patrol path in Amour II. - One is by the Pawan River around the ex-burnt area which burnt in 2019.
29/02/20	Regular Monthly Meeting	<p>There is no visit to Mayak in February due to flooding but as replacement, the team from Mayak visit Ketapang. The agenda of the meeting was:</p> <ul style="list-style-type: none"> - Discussing the restoration target the has been started by the satgas; - There is an error with cybertracker device. So, in March 2020 satgas should collect data manually and project coordinator should input the data manually using Smart Patrol application.

Month of January 2020

Date	Target	Descriptions
10/01/20	Regular patrol by the boundary of PT Limpah Sejahtera	<p>This is a regular activity conducted once, twice or three times a month due to:</p> <ul style="list-style-type: none"> - High human activity around the boundary of PT Limpah Sejahtera; - The satgas team often meet with the fishermen from villages surrounding the HCV. Though they didn't forbid them to fish but they remind them of such fishing activities that are strongly forbidden such as using poison or electricity. - Each year during drought seasons, hotspot was normally found around the boundary. Though it is not drought seasons by the team keep their guard to protect the area.
13/01/20	Regular visit and monthly meeting	<p>Similar to last month is quite difficult for Project Coordinator and HOTP to visit Mayak and to do the monthly meeting, the representative of satgas team are coming to Sei Awan. The meeting is about:</p> <ul style="list-style-type: none"> - Regular coordination to satgas activities such as targets and regular patrol schedule; - Settle the payment of bridge that connect PT Limpah Sejahtera and HCV; - Settle the payment of Satgas Amour's operational such as boat rental and fuel.
21/01/20	Signboard	<p>The signboard has been made and ready to be installed in the HCV with location:</p>



Date	Target	Descriptions
		<ul style="list-style-type: none"> - By the boundary of PT Limpah Sejahtera; - By the Long Darah river; - By the Pawan river.
		
01/20	Restoration	<p>The satgas has been starting the restoration plan. Though the seedlings in the nursery are not ready yet to be transferred to location, the satgas team have collected the seedlings from the area and then directly planted the seedlings to the degraded area.</p>
		

Months of December 2019

Date	Target	Descriptions
02/12/19	Starting making the patrol path.	In the early December 2019 the satgas started making the new path so in January 2020, the GIS team could join them and will start mapping the new path. Unfortunately, the present condition with high rainfall is impossible for both tim satgas to make a new path or the GIS team to map the path. This condition happens annually.



6-7/12/19	Culling the seedlings	<p>Last November, Project Coordinator and HOTP visited the nursery and gave instruction to the satgas team to immediately do the culling for the seedling with purposes:</p> <ul style="list-style-type: none"> - Separating the dead seedlings with the fresh seedlings. - If possible satgas could learn how to analyze the causes of dead seedlings and the best way to nurse the seedling. - After the dead seedlings removed, the satgas could continue planting to replace the dead seedlings. <p>From the whole seedlings planted 2,900, only 941 seedlings could stand out while the rest 1,959 seedlings dead. In other words, only 32% seedlings survived.</p> <p>Besides doing culling, the satgas also has installed the plat in each batch that provides information such as:</p> <ul style="list-style-type: none"> - The type of seedlings - The date of planting - The amount of seedlings
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Date	Target	Descriptions
		<p>As alternative, due to the number of dead seedlings is quite high. The satgas will start to collect the seedlings from woods which are big enough to be rightly planted to the degraded area.</p>
		
23.12.19	Regular meeting in RO	<p>Due to flooding in Mayak, instead of visiting Mayak, the meeting hold in Regional Office Ketapang with two representatives of satgas attended the meeting.</p> <p>The focus of meeting are:</p> <ul style="list-style-type: none"> - The cost to make the bridge that will provide access for Mayak and Tanjungpura villagers to go for work in the other side. The cost is a little bit high because the satgas proposed high quality materials so villagers could use it in a long time. - Project coordinator provided information to the satgas regarding the new verification system of attendance in the field. It is not a new issue but to ensure the top management that satgas is really working though without finger prints, Project Coordinator will call them through video call (if possible) to do the verification. <p>Based on the information provided by the satgas team, at present time flood is quite high inside the HCV so restoration plan should be postponed.</p>
24/12/19	Making the bridge	<p>In the late November (28/11/19) the satgas team reported the flooding caused by the clogged boundary drain but then in early Desember (16/12/19) the satgas reported back that PT Limpah Sejahtera had repaired the boundary drain.</p>

Date	Target	Descriptions
		<p>After that, the Satgas team is working together to make a new bridge for the villagers (Mayak and Tanjungpura villages) as the answers to some protests from villagers whose bridge was broken during fire fighting process last September. With this problem finally solved, there is no more problem as the after effects of fire last September.</p>



Before Repairment
(photo taken 28/11/19)



After Repairment by PT Limpah
(photo taken 16/12/19)






With the new bridge
(photo taken 24/12/19)

Dec 19	Solving all the issues caused by the aftereffects of fire.	<p>There are some issues as the after effects of fire from last September 2019:</p> <ul style="list-style-type: none"> - Fallen rubber tree (solved by paying the compensation) - Broken bridge that causes flooding (solved by making the bridge)
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Months of November 2019

Date	Target	Descriptions
02/11/19	Starting Making New Patrol Path	<p>The focus of Satgas' work is protection. New patrol path will be made inside the HCV to strengthening the protection toward orangutan and later the new path could be used as transect for specific monitoring of wildlife.</p> <p>Satgas team has been starting making the new path.</p>

Date	Target	Descriptions
		 <p style="text-align: center;">The plan of new patrol path is around orange line</p>
21/11/19	Attending workshop multistakeholders forum South Ketapang Landscape hold by Aidenvironment	<p>The theme of this workshop is: “Collaboration for Village Area Development and Conservation Area Management in South Ketapang Landscape”</p> <p>This is the third workshop. First was hold on 15 July 2019 and the second was hold on last October in BKSDA.</p> <p>So far, EHP has been contributing in giving information and educating the internal workers about the existence of Cagar Alam Muara Kendawangan.</p> <p>Further plan, EHP will contribute directly to the process of protecting the Cagar Alam Muara Kendawangan such as:</p> <ul style="list-style-type: none"> - Installing some signboard; - Forming an official MOU with BKSDA; - Joining the collaboration patrol; - Joining the education program around plantation area; - Working together with multi stakeholders to prevent and manage fire around area of Cagar Alam. <p>Similar workshops will be hold once in three months to update the progress.</p>

Date	Target	Descriptions
		
22/11/19	Regular visit to Mayak	<p>The agendas of this visit are:</p> <ol style="list-style-type: none"> a. Discussing the renewal of Satgas' contracts <ul style="list-style-type: none"> - Informing the satgas that the contract will be renewal for 1 year, ended on September 2020 which is agreed by the Satgas. - However, the team asked about the possibility of company giving them health assurance in the form of BPJS Kesehatan or Ketenagakerjaan. b. New Patrol Path Plan <ul style="list-style-type: none"> - Though satgas team has visited the area where new patrol path will be made, HOTP gave them cleared instruction about the technical matters to make ideal patrol path especially during guest visit. c. Nursery Management <ul style="list-style-type: none"> - HOTP visited the nursery and giving some advices regarding the nursery management. - Some dead seedling should be culled and replaced immediately. d. Social Issues as the Aftereffect of Fire in HCV <ul style="list-style-type: none"> - Villager who reported his rubber trees have fallen during the firefighting process has received the compensation and the case closed.
		




Date	Target	Descriptions
22/11/19	Visit to YIAR	<p>Though the contract between EHP and YIAR has ended last year but coordination still continued to keep a good relationship. This visit to discuss some matters such as:</p> <ul style="list-style-type: none"> a. Restoration Plan <ul style="list-style-type: none"> - YIAR recommended Satgas Amour to make a new path with new focus of work, protection to wildlife especially Orangutan. - YIAR will keep monitoring the progress of restoration plan and they are willing to help whenever needed. - YIAR will continue doing the collaboration patrol. b. Possibility of Renewal the Contract <ul style="list-style-type: none"> - From evaluation meeting hold on January 2019, YIAR made some recommendations to improve the Satgas' competencies such as: <ul style="list-style-type: none"> ➤ Holding a social campaign training for Satgas to educate the team about effective campaign. ➤ Specific training to improve Satgas' knowledge about the biodiversity. <p>Related to those trainings Project Coordinator will design a proposal that fits with the current budget condition of the company.</p>
30/11/19	Contract Renewal and Signing	<p>The contracts for Satgas team have ended last September 2019. Though the top management has agreed to continue the project there are some issues that postpone the signing process:</p> <ul style="list-style-type: none"> - Suggestion from Regional HCCS to change the status of Satgas team from contract to permanent workers. However, after some considerations, contract is the best option without ignoring the rights of satgas as workers. - Some changes of position in management such as Regional Head and Head of HCCS have resigned. <p>The contract renewal process was attended by HOTP and Asst. HCCS.</p> <p>The management provides solution to answer the question of satgas regarding health insurance through BPJS Ketenagakerjaan with polish paid individually by Satgas with details:</p> <ul style="list-style-type: none"> - JKK : 1% Rp. 1.000.000 x 1% = Rp. 10.000 - JKM : Rp. 6.800 <p>Total paid per month and directly cut from the Satgas' salary is around Rp. 16.800.</p>

Date	Target	Descriptions
		

Months of October 2019

Date	Target	Descriptions
07/10/19	Attending meeting invitation from Desa Mayak's governor	<p>This meeting was held to answer some questions from villagers who have attended meeting on 30 September 2019 which has been attended only by Asst. Sustainability (Bp. Ivan). The focus of discussion is:</p> <ul style="list-style-type: none"> - The status of conservation area. The villagers afraid of losing their <i>Hutan Adat</i>. - Broken bridge in PT Limpah Sejahter's boundary due to firefighting process which is also the only access for villagers to go to work in that PT. - Request from villagers to repair road inside the HCV that connects to the bridge mentioned above. - Reports and protests from villagers regarding their fallen rubber trees caused by excavator during firefighting process last September.



Date	Target	Descriptions
15/10/19	Satgas Team working together to clean up the waste and wood pieces in Long Darah River	Satgas Amour received reports from villagers regarding some trashes and wood pieces in the Long Darah river which stops the stream with potential to cause floods, so the team working together to clean up the river.
		
19/10/19	Regular visit to Mayak with agenda to pay the HK and overtime of fire team from Mayak	<p>The main agenda of this visit is:</p> <ul style="list-style-type: none"> - To pay the HK and overtime of fire team from Desa Mayak - To discuss some issues as the after effects of fire in the HCV. - To find out the temporary solution to prevent flooding in the area around broken bridge in PT Limpah Boundary.
18/10/19	Attending invitation from BKSDA – South Ketapang Landscape	<p>This meeting is a continuation of meeting hold in Hotel Aston Ketapang 15 July 2019 presented by Aidenrionment with theme Workshop of South Ketapang Landscape.</p> <p>The focus of this meeting is about further action to protect Cagar Alam Muara Kendawangan which location abutted by the boundary of PT Mandiri Kapital Jaya (PT MKJ) with details:</p> <ul style="list-style-type: none"> - Describing the present condition of Cagar Alam Muara Kendawangan which is badly destroyed by fire and illegal logging. - Explaining the activities that have been conducted to protect Cagar Alam Muara Kendawangan by stakeholders around the area. - Further actions from stakeholders such as plans and initiatives to help protecting the Cagar Alam Muara Kendawangan.

Date	Target	Descriptions
		EHP so far has not done anything yet to help protecting the Cagar Alam but EHP has been doing it internally by doing socialization to workers. In future an MOU will be formed with BKSDA.



29/10/19	Collaboration patrol with YIAR	<p>Collaboration patrol with YIAR has been conducted regularly. The main agenda of this patrol is:</p> <ul style="list-style-type: none"> - Checking on the progress of restoration plan, especially the nursery management. - Visiting the burnt area inside the HCV. - Drone mapping to check the area for new patrol path.
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What We Haven't Achieved?

Activities	Target	Description
Drone Mapping	June 2020	Drone mapping is required for two things: <ul style="list-style-type: none"> - To map the plan of new patrol path with GIS team. - To measure the damage caused by fire last September.
Purchasing Binocular	June 2020	Binocular is one of the important equipment that could be used by Satgas team to identify the orangutan and observation of the nest in order to collect information about the exact indicator of nest aging process.
Purchasing Fire Equipment	June 2020	The proposal has been made and approved by HO. With details: <ul style="list-style-type: none"> - One portable machine (7,5 HP) - Spiral hose - Fire hose - Nozzle, adapter and footklep Note: The money has been transferred by accidently used by RO.
Installing signboard in the HCV	June 2020	The signboards have been made and ready to be installed in the HCV.
Repairing Camera	June 2020	There is an issue with the zoom of the camera.
Starting the restoration plan.	June 2020	If possible (seedling is ready and there is no flood in the area) the Satgas will start the restoration plan focusing in the path 2 or 3 that connects the spots inside the HCV where new patrol path will be made. As alternative, the satgas team will directly planting the seedling they found in the woods to the degraded area.

How Much We Have Spent?

Activities	Cost	Todate Expenses (Paid)
January – March 2018		
Forming A Satgas Team and Visiting the Mayak Village	Rp. 1,650,500 Rp. 1,050,000	Rp. 1,650,500 Rp. 2,700,500
April 2018		
Land Use Change Analysis	Rp. 3,144,000	Rp. 5,844,500
Training of Human-Orangutan Conflict (HOC) Mitigation	Rp. 33,500,000 (YIARI) Rp. 25,408,000 (Accommodation)	Rp. 39,344,500 Rp. 64,752,500
Salary of Satgas and Coordinator per April 2018	Rp. 7,587,010	Rp. 72,339,510
Operational April 2018	Rp. 150.000	Rp. 72,489,510
May 2018		
Operational May 2018	Rp. 6,207,000	Rp. 78,696,510
Salary of Satgas and Coordinator per May 2018	Rp. 18,872,000	Rp. 97,568,510
June 2018		
Salary of Satgas and Coordinator per June 2018	Rp. 18,872,000	Rp. 116,440,510
Smart Patrol Training with YIARI	Rp. 30,000,000 (YIARI)	Rp. 146.440.510
Cost Smart Patrol Activities	Rp. 7,075,000	Rp. 153.515.510
Operational June 2018	Rp. 4,627,000	Rp. 158.142.510
HO Visit for BBC Screening	Rp. 1,112,760	Rp. 159.255.270
July 2018		
Salary of Satgas and Coordinator per July 2018	Rp. 18,872,000	Rp. 178.127.270
Operational July 2018	Rp. 4,367,000	Rp. 182.494.270
August 2018		
Salary of Satgas and Coordinator per August 2018	Rp. 18,872,000	Rp. 201.366.270
Operational August 2018	Rp. 6,306,500	Rp. 207.672.770
Pembelian Blackview	Rp. 2,470,000	Rp. 210.142.770
September 2018		
Salary of Satgas and Coordinator per September 2018	Rp. 18,872,000	Rp. 229.014.770
Operational September 2018	Rp. 7,863,000	Rp. 236.877.770
October 2018		
Investor Visit (Sail Ventures and IDH)	Rp. 8.825.600	Rp. 245.703.370
Operational October 2018	Rp. 6,758,000	Rp. 252.461.370
Salary of Satgas and Coordinator per October 2018	Rp. 17.129.840	Rp. 269.591.210

Activities	Cost	Todate Expenses (Paid)
November 2018		
Operational November 2018	Rp. 900.000	Rp. 270.491.210
Salary of Satgas and Coordinator per November 2018	Rp. 22.655.100	Rp. 293.146.310
December 2018		
Operational December 2018	Rp. 8.633.000	Rp. 301.779.310
Salary of Satgas and Coordinator per December 2018	Rp. 20.450.100	Rp. 322.229.410
Restoration Project	Rp. 13,000,000 (YIARI)	Rp. 335.229.410
Project Management Fee YIARI	Rp. 10,000,000 (YIARI)	Rp. 345.229.410
January 2019		
Operational January 2019	Rp. 608.000	Rp. 345.837.410
Salary of Satgas and Coordinator per January 2019	Rp. 21.900.100	Rp. 367.737.510
February 2019		
Operational February 2019	Rp. 11.027.000	Rp. 378.764.510
Salary of Satgas and Coordinator per February 2019	Rp. 19.250.100	Rp. 398.014.610
March 2019		
Operational March 2019	Rp. 6.680.000	Rp. 404.694.610
Salary Satgas and Coordinator per March 2019	Rp. 19.000.100	Rp. 423.694.710
April 2019		
Operational April 2019	Rp. 4.641.000	Rp. 428.335.710
Salary Satgas and Coordinator per April 2019	Rp. 19.328.000	Rp. 447.663.710
May 2019		
Operational May 2019	Rp. 1.785.000	Rp. 449.448.710
THR 2019	Rp. 19.328.000	Rp. 468.776.710
Salary Satgas and Coordinator per May 2019	Rp. 21.532.300	Rp. 490.309.010
June 2019		
Operational June 2019	Rp. 995.000	Rp. 491.304.010
Salary Satgas and Coordinator per June 2019	Rp. 18.338.140	Rp. 509.642.150
Juli 2019		
Operational July 2019	Rp. 6.778.000	Rp. 516.420.150
Salary Satgas and Coordinator per July 2019	Rp. 19.143.340	Rp. 535.563.490
August 2019		
Operational August 2019	Rp. 5.713.000	Rp. 541.276.490
Salary Satgas and Coordinator per August 2019	Rp. 21.193.340	Rp. 562.469.830

Activities	Cost	Todate Expenses (Paid)
September 2019		
Operational September 2019	Rp. 1.075.000	Rp. 563.544.830
Salary Satgas and Coordinator per September 2019	Rp. 19.670.940	Rp. 583.215.770
October 2019		
Operational October 2019	Rp. 1.004.300	Rp. 584.220.070
Salary Satgas and Coordinator per October 2019	Rp. 18.561.380	Rp. 602.781.450
November 2019		
Operational November 2019	Rp. 8.994.600	Rp. 611.776.050
Salary Satgas and Coordinator per November 2019	Rp. 18.486.900	Rp. 630.262.950
December 2019		
Operational December 2019	Rp. 2.101.000	Rp. 632.363.950
Salary Satgas and Coordinator per December 2019	Rp. 16.716.380	Rp. 649.080.330
January 2020		
Operational January 2020	Rp. 14.300.000	Rp. 663.380.330
Salary Satgas and Coordinator per January 2020	Rp. 19.623.968	Rp. 683.004.298
February 2020		
Operational February 2020	Rp. 687.000	Rp. 683.691.298
Salary Satgas February 2020	Rp. 23.680.223	Rp. 707.371.521
March 2020		
Operational March 2020	Rp. 11.890.000	Rp. 719.261.521
Salary Satgas March 2020	Rp. 26.081.984	Rp. 745.343.505
April 2020		
Operational April 2020	Rp. 320.000	Rp. 745.663.505
Salary Satgas April 2020 + THR I	Rp. 24.032.189	
May 2020		
Operational May 2020	Rp. 4.735.000	Rp. 750.398.505
Total		Rp. 750.398.505

Prepared by,



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