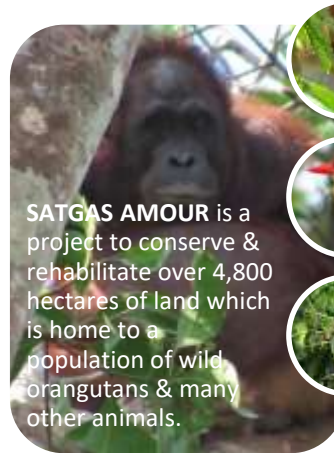


Monthly Report Project Amour 4th Semester – Month of November 2019

What Is Project Amour?

AMOUR stands for Arrtu, Mayak, Orangutan Rescue.

A project focusing on orangutan conservation and protection program of High Conservation Area (HCV) in PT Arrtu Energy Resources.



SATGAS AMOUR is a project to conserve & rehabilitate over 4,800 hectares of land which is home to a population of wild orangutans & many other animals.

Bekantan

Nasalis larvatus

Eng: Proboscis Monkey

Raja Udang Punggung Merah

Ceyx rufidorsa

Eng: Rufous-backed Kingfisher

Pekaka Emas

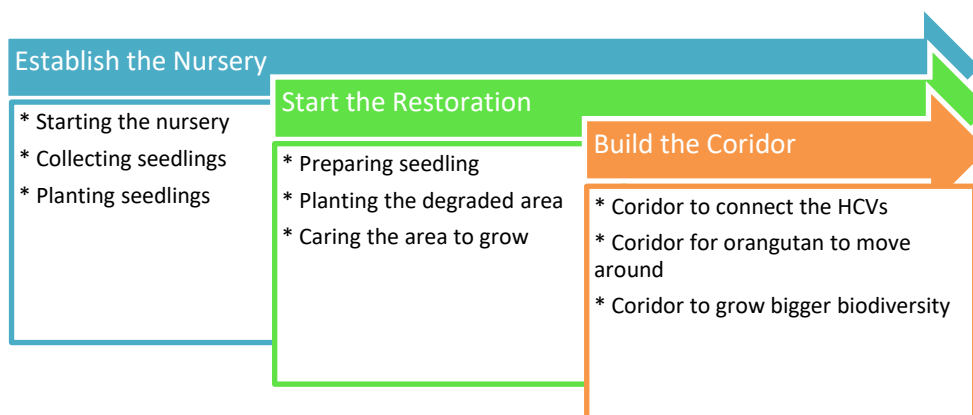
Pelargopsis capensis

Eng: Stork-billed Kingfisher

What We Have Done?



What Our Next Big Plan?



What We Have Found?

Activities	Founding	Description
Nest Survey	846	April 2018 – November 2019
Contact with Orangutan	22	April 2018 – October 2019

There are 62 nests found during November' patrol activities with details:

- 4 nests type A
- 6 nests type B
- 28 nests type C
- 21 nests type D
- 3 nests type E

After the fire, the Satgas team has access to the forest in the middle of the HCV area. Surprisingly the condition of the forest is still really good and probably the home of orangutan that we haven't met before which is strongly indicated by the high number of nests found by the Satgas.


The satgas team also found 1 female orangutan in November 2019:





What We Have Been Doing?

Months of November 2019

Date	Target	Descriptions
02/11/19	Starting Making New Patrol Path	<p>The focus of Satgas' work is protection. New patrol path will be made inside the HCV to strengthening the protection toward orangutan and later the new path could be used as transect for specific monitoring of wildlife.</p> <p>Satgas team has been starting making the new path.</p>

Date	Target	Descriptions
		 <p style="text-align: center;">The plan of new patrol path is around orange line</p>
21/11/19	Attending workshop multistakeholders forum South Ketapang Landscape hold by Aidenvironment	<p>The theme of this workshop is: “Collaboration for Village Area Development and Conservation Area Management in South Ketapang Landscape”</p> <p>This is the third workshop. First was hold on 15 July 2019 and the second was hold on last October in BKSDA.</p> <p>So far, EHP has been contributing in giving information and educating the internal workers about the existence of Cagar Alam Muara Kendawangan.</p> <p>Further plan, EHP will contribute directly to the process of protecting the Cagar Alam Muara Kendawangan such as:</p> <ul style="list-style-type: none"> - Installing some signboard; - Forming an official MOU with BKSDA; - Joining the collaboration patrol; - Joining the education program around plantation area; - Working together with multi stakeholders to prevent and manage fire around area of Cagar Alam. <p>Similar workshops will be hold once in three months to update the progress.</p>

Date	Target	Descriptions
		
22/11/19	Regular visit to Mayak	<p>The agendas of this visit are:</p> <ol style="list-style-type: none"> a. Discussing the renewal of Satgas' contracts <ul style="list-style-type: none"> - Informing the satgas that the contract will be renewal for 1 year, ended on September 2020 which is agreed by the Satgas. - However, the team asked about the possibility of company giving them health assurance in the form of BPJS Kesehatan or Ketenagakerjaan. b. New Patrol Path Plan <ul style="list-style-type: none"> - Though satgas team has visited the area where new patrol path will be made, HOTP gave them cleared instruction about the technical matters to make ideal patrol path especially during guest visit. c. Nursery Management <ul style="list-style-type: none"> - HOTP visited the nursery and giving some advices regarding the nursery management. - Some dead seedling should be culled and replaced immediately. d. Social Issues as the Aftereffect of Fire in HCV <ul style="list-style-type: none"> - Villager who reported his rubber trees have fallen during the firefighting process has received the compensation and the case closed.
		




Date	Target	Descriptions
22/11/19	Visit to YIAR	<p>Though the contract between EHP and YIAR has ended last year but coordination still continued to keep a good relationship. This visit to discuss some matters such as:</p> <ul style="list-style-type: none"> a. Restoration Plan <ul style="list-style-type: none"> - YIAR recommended Satgas Amour to make a new path with new focus of work, protection to wildlife especially Orangutan. - YIAR will keep monitoring the progress of restoration plan and they are willing to help whenever needed. - YIAR will continue doing the collaboration patrol. b. Possibility of Renewal the Contract <ul style="list-style-type: none"> - From evaluation meeting hold on January 2019, YIAR made some recommendations to improve the Satgas' competencies such as: <ul style="list-style-type: none"> ➤ Holding a social campaign training for Satgas to educate the team about effective campaign. ➤ Specific training to improve Satgas' knowledge about the biodiversity. <p>Related to those trainings Project Coordinator will design a proposal that fits with the current budget condition of the company.</p>
30/11/19	Contract Renewal and Signing	<p>The contracts for Satgas team have ended last September 2019. Though the top management has agreed to continue the project there are some issues that postpone the signing process:</p> <ul style="list-style-type: none"> - Suggestion from Regional HCCS to change the status of Satgas team from contract to permanent workers. However, after some considerations, contract is the best option without ignoring the rights of satgas as workers. - Some changes of position in management such as Regional Head and Head of HCCS have resigned. <p>The contract renewal process was attended by HOTP and Asst. HCCS.</p> <p>The management provides solution to answer the question of satgas regarding health insurance through BPJS Ketenagakerjaan with polish paid individually by Satgas with details:</p> <ul style="list-style-type: none"> - JKK : 1% Rp. 1.000.000 x 1% = Rp. 10.000 - JKM : Rp. 6.800 <p>Total paid per month and directly cut from the Satgas' salary is around Rp. 16.800.</p>

Date	Target	Descriptions
		

Months of October 2019

Date	Target	Descriptions
07/10/19	Attending meeting invitation from Desa Mayak's governor	<p>This meeting was held to answer some questions from villagers who have attended meeting on 30 September 2019 which has been attended only by Asst. Sustainability (Bp. Ivan). The focus of discussion is:</p> <ul style="list-style-type: none"> - The status of conservation area. The villagers afraid of losing their <i>Hutan Adat</i>. - Broken bridge in PT Limpah Sejahter's boundary due to firefighting process which is also the only access for villagers to go to work in that PT. - Request from villagers to repair road inside the HCV that connects to the bridge mentioned above. - Reports and protests from villagers regarding their fallen rubber trees caused by excavator during firefighting process last September.



Date	Target	Descriptions
15/10/19	Satgas Team working together to clean up the waste and wood pieces in Long Darah River	Satgas Amour received reports from villagers regarding some trashes and wood pieces in the Long Darah river which stops the stream with potential to cause floods, so the team working together to clean up the river.
<div style="display: flex; justify-content: space-around;">    </div>		
19/10/19	Regular visit to Mayak with agenda to pay the HK and overtime of fire team from Mayak	<p>The main agenda of this visit is:</p> <ul style="list-style-type: none"> - To pay the HK and overtime of fire team from Desa Mayak - To discuss some issues as the after effects of fire in the HCV. - To find out the temporary solution to prevent flooding in the area around broken bridge in PT Limpah Boundary.
18/10/19	Attending invitation from BKSDA – South Ketapang Landscape	<p>This meeting is a continuation of meeting hold in Hotel Aston Ketapang 15 July 2019 presented by Aidenrionment with theme Workshop of South Ketapang Landscape.</p> <p>The focus of this meeting is about further action to protect Cagar Alam Muara Kendawangan which location abutted by the boundary of PT Mandiri Kapital Jaya (PT MKJ) with details:</p> <ul style="list-style-type: none"> - Describing the present condition of Cagar Alam Muara Kendawangan which is badly destroyed by fire and illegal logging. - Explaining the activities that have been conducted to protect Cagar Alam Muara Kendawangan by stakeholders around the area. - Further actions from stakeholders such as plans and initiatives to help protecting the Cagar Alam Muara Kendawangan.

Date	Target	Descriptions
		EHP so far has not done anything yet to help protecting the Cagar Alam but EHP has been doing it internally by doing socialization to workers. In future an MOU will be formed with BKSDA.






29/10/19	Collaboration patrol with YIAR	<p>Collaboration patrol with YIAR has been conducted regularly. The main agenda of this patrol is:</p> <ul style="list-style-type: none"> - Checking on the progress of restoration plan, especially the nursery management. - Visiting the burnt area inside the HCV. - Drone mapping to check the area for new patrol path.
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What We Haven't Achieved?

Activities	Target	Description
Drone Mapping	January 2020	Drone mapping is required for two things: <ul style="list-style-type: none"> - To map the plan of new patrol path with GIS team. - To measure the damage caused by fire last September.
Purchasing Binocular	January 2020	Binocular is one of the important equipment that could be used by Satgas team to identify the orangutan and observation of the nest in order to collect information about the exact indicator of nest aging process.
Purchasing Fire Equipment	January 2020	The proposal has been made and approved by HO. With details: <ul style="list-style-type: none"> - One portable machine (7,5 HP) - Spiral hose - Fire hose - Nozzle, adapter and footklep
Installing signboard in the HCV	January 2020	The proposal has been made and approved by HO for 3 signboards with budget around Rp. 3.870.000 for three signboards that will be installed inside the HCV.



Activities	Target	Description
Solving all the issues caused by the aftereffects of fire.	December 2020	There are some issues as the after effects of fire from last September 2019: <ul style="list-style-type: none"> - Fallen rubber tree (solved by paying the compensation) - Broken bridge that causes flooding (unsolved)
		
<i>Culling and replanting the dead seedling.</i>	December 2019	Based on the visit of HOTP and Project coordinator last October 2019. Culling should be carried out immediately so the replanting process could be conducted after that.
		
Starting the restoration plan.	December 2019	If possible (seedling is ready and there is no flood in the area) the Satgas will start the restoration plan focusing in the path 2 or 3 that connects the spots inside the HCV where new patrol path will be made.

How Much We Have Spent?

Activities	Cost	Todate Expenses (Paid)
January – March 2018		
Forming A Satgas Team and Visiting the Mayak Village	Rp. 1,650,500 Rp. 1,050,000	Rp. 1,650,500 Rp. 2,700,500
April 2018		
Land Use Change Analysis	Rp. 3,144,000	Rp. 5,844,500
Training of Human-Orangutan Conflict (HOC) Mitigation	Rp. 33,500,000 (YIARI) Rp. 25,408,000 (Accommodation)	Rp. 39,344,500 Rp. 64,752,500
Salary of Satgas and Coordinator per April 2018	Rp. 7,587,010	Rp. 72,339,510
Operational April 2018	Rp. 150.000	Rp. 72,489,510
May 2018		
Operational May 2018	Rp. 6,207,000	Rp. 78,696,510
Salary of Satgas and Coordinator per May 2018	Rp. 18,872,000	Rp. 97,568,510
June 2018		
Salary of Satgas and Coordinator per June 2018	Rp. 18,872,000	Rp. 116,440,510
Smart Patrol Training with YIARI Cost Smart Patrol Activities	Rp. 30,000,000 (YIARI) Rp. 7,075,000	Rp. 146.440.510 Rp. 153.515.510
Operational June 2018	Rp. 4,627,000	Rp. 158.142.510
HO Visit for BBC Screening	Rp. 1,112,760	Rp. 159.255.270
July 2018		
Salary of Satgas and Coordinator per July 2018	Rp. 18,872,000	Rp. 178.127.270
Operational July 2018	Rp. 4,367,000	Rp. 182.494.270
August 2018		
Salary of Satgas and Coordinator per August 2018	Rp. 18,872,000	Rp. 201.366.270
Operational August 2018	Rp. 6,306,500	Rp. 207.672.770
Pembelian Blackview	Rp. 2,470,000	Rp. 210.142.770
September 2018		
Salary of Satgas and Coordinator per September 2018	Rp. 18,872,000	Rp. 229.014.770
Operational September 2018	Rp. 7,863,000	Rp. 236.877.770
October 2018		
Investor Visit (Sail Ventures and IDH)	Rp. 8.825.600	Rp. 245.703.370
Operational October 2018	Rp. 6,758,000	Rp. 252.461.370
Salary of Satgas and Coordinator per October 2018	Rp. 17.129.840	Rp. 269.591.210

Activities	Cost	Todate Expenses (Paid)
November 2018		
Operational November 2018	Rp. 900.000	Rp. 270.491.210
Salary of Satgas and Coordinator per November 2018	Rp. 22.655.100	Rp. 293.146.310
December 2018		
Operational December 2018	Rp. 8.633.000	Rp. 301.779.310
Salary of Satgas and Coordinator per December 2018	Rp. 20.450.100	Rp. 322.229.410
Restoration Project	Rp. 13,000,000 (YIARI)	Rp. 335.229.410
Project Management Fee YIARI	Rp. 10,000,000 (YIARI)	Rp. 345.229.410
January 2019		
Operational January 2019	Rp. 608.000	Rp. 345.837.410
Salary of Satgas and Coordinator per January 2019	Rp. 21.900.100	Rp. 367.737.510
February 2019		
Operational February 2019	Rp. 11.027.000	Rp. 378.764.510
Salary of Satgas and Coordinator per February 2019	Rp. 19.250.100	Rp. 398.014.610
March 2019		
Operational March 2019	Rp. 6.680.000	Rp. 404.694.610
Salary Satgas and Coordinator per March 2019	Rp. 19.000.100	Rp. 423.694.710
April 2019		
Operational April 2019	Rp. 4.641.000	Rp. 428.335.710
Salary Satgas and Coordinator per April 2019	Rp. 19.328.000	Rp. 447.663.710
May 2019		
Operational May 2019	Rp. 1.785.000	Rp. 449.448.710
THR 2019	Rp. 19.328.000	Rp. 468.776.710
Salary Satgas and Coordinator per May 2019	Rp. 21.532.300	Rp. 490.309.010
June 2019		
Operational June 2019	Rp. 995.000	Rp. 491.304.010
Salary Satgas and Coordinator per June 2019	Rp. 18.338.140	Rp. 509.642.150
Juli 2019		
Operational July 2019	Rp. 6.778.000	Rp. 516.420.150
Salary Satgas and Coordinator per July 2019	Rp. 19.143.340	Rp. 535.563.490
August 2019		
Operational August 2019	Rp. 5.713.000	Rp. 541.276.490
Salary Satgas and Coordinator per August 2019	Rp. 21.193.340	Rp. 562.469.830



Activities	Cost	Todate Expenses (Paid)
September 2019		
Operational September 2019	Rp. 1.075.000	Rp. 563.544.830
Salary Satgas and Coordinator per September 2019	Rp. 19.670.940	Rp. 583.215.770
October 2019		
Operational October 2019	Rp. 1.004.300	Rp. 584.220.070
Salary Satgas and Coordinator per October 2019	Rp. 18.561.380	Rp. 602.781.450
November 2019		
Operational November 2019	Rp. 8.994.600	Rp. 611.776.050
Salary Satgas and Coordinator per November 2019	Rp. 18.486.900	
December 2019		
Operational December 2019	Rp. 31.000	Rp. 611.807.050
Total		Rp. 611.807.050

Prepared by,

Eka Utami Ningsih / Sigit Rudiharyono
Project Coordinator / Head of T&P Sustainability